

GFR 12 – A

[(See Rule 238 (1))]

UTILIZATION CERTIFICATE

FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2020-21 in respect

Of recurring/non-recurring

GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

- Name of the Scheme National Initiative for Design Innovation
- Whether recurring or non-recurring grants Recurring & Non Recurring
- Grants position at the beginning of the Financial Year
 - Cash in Hand/Bank – Rs 23,21,202/- (Carry Forward from FY: 2019-20)
 - Unadjusted Advances – Rs. 0/-
 - Income from Other Source – Rs. 0/-
 - Total – Rs 23,21,202/-
- Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balance of Grants received years [figure as at Sl. No. 3 (iv)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure Incurred	Closing Balances (5-6)
1	2	3	Sanction No. (i)	Date (ii)	Amount (iii)	5	6	7
Rs 23,21,202/-	Rs 63,026/-	Rs 0/-	NA	NA	NA	Rs 23,84,228/-	Rs 5,91,228/-	Rs 17,93,000/-

Component wise utilization of grants:

Grant-in-aid – General (Recurring)	Grant-in-aid – Salary (Recurring)	Grant-in-aid–creation of Capital Assets (Non - Recurring)	Total
Rs 28,997/-	Rs 2,78,000/-	Rs 2,79,231/-	Rs 5,86,228/-
*Rs. 5000 Advance Petty Cash yet to be utilized.			

Details of grants position at the end of the year,

- (i) Cash in Hand/Bank – Rs 17,93,000/-
- (ii) Unadjusted Advances – Rs 5,000/-
- (iii) Total Balance – Rs 17,98,000/-

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under **National Initiative for Design Innovation** has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)



Design Innovation Centre, GTU - Rajkot Spoke
A.V. Parekh Technical Institute

(Ministry of Education Project under National Initiative for Design Innovation)



- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 13/05/2021

Place: Rajkot

Signature: Omehta

Name: Omkumar Vijay Mehta

Chief Accountant

For, O. V. MEHTA & CO.
Chartered Accountants
FRN : 146826w

Omehta
(O. V. MEHTA)
Proprietor
MRN : 182568



UDIN:- 21182568AAAAAB6676

Signature: [Signature]

Name: Prof. R. B. Raghani

Coordinator, DIC Spoke - AVPTI, Rajkot

Signature: [Signature]

Name: Dr. A. S. Pandya

Principal, AVPTI, Rajkot

Head, DIC Spoke - AVPTI, Rajkot

Co - Ordinator
GTU DIC-Spoke Center
AVPTI - Rajkot

Patron
GTU DIC-Spoke Center
AVPTI - Rajkot

GFR 12 – B

[See Rule 256 (2)]

UTILIZATION CERTIFICATE

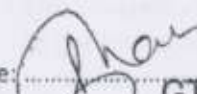
FY: 2020-21


Certified that out of the Grant of Rs 23,00,770/- (Rs 23,00,770/- carry forward amount of FY: 2019-20 and Rs 0/- Income from other Source) SANCTIONED under "National Initiative for Design Innovation" dated 30th January 2019, in favour of DIC Spoke – AVPTI, Rajkot during the year 2020-21 an amount of Rs 5,86,228/- has been utilized for the purpose for which it was sanctioned, and that the balance of Rs 17,14,542/- remaining unutilized at the 31st March 2021 will be adjusted towards the Grant payable during the next financial year (FY 2021-22).

Certified that I have satisfied myself that the conditions on which the Grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spend for the purpose for which the Grant was made.

Kinds of checks exercised,

1. Received Letter from MHRD
2. PFMS FY 2020-21 Entries
3. Actual Bills

Signature:  Co - Ordinator
GTU DIC-Spoke Center
Name: Prof. R. D. Raghani AVPTI - Rajkot
Designation: Coordinator, DIC Spoke - AVPTI,
Rajkot
Date: 13/05/2021

Signature:  Patron
GTU DIC-Spoke Center
Name: Dr. A. S. Pandya AVPTI - Rajkot
Designation: Principal, AVPTI, Rajkot
Head, DIC Spoke - AVPTI, Rajkot
Date: 13/05/2021

Expense: FY 2020-21

Sr. No.	Grant	Utilization (In Rs.)	Remarks
1	Recurring Cost	3,06,997/-	Table No: 1
2	Non - Recurring Cost	2,79,231/-	Table No: 2
	Total Expense	5,86,228/-	

Table 1: Expense of FY: 2020-21 Recurring Cost

Sr. No.	Budget Head	Utilization of Fund (In Rs.)
1	Student Fellowship, Internship & Awards	0/-
2	Staff Salary & Honorarium for Visiting Faculties	2,78,000/-
3	Travel & Field Trial	0/-
4	Workshop, Training and Outreach	28,997/-
5	Intellectual Property, Contingency Expenses	0/-
6	Miscellaneous	0/-
7	Creation of Innovation Labs at 3 Partner Institutes under Hub & Spoke Model	0/-
	Total Expense under Recurring Cost	3,06,997/-

Non - Recurring Cost

Table 2: Expense of FY: 2020-21 Recurring Cost

Sr. No.	Budget Head	Utilization of Fund (In Rs.)
1	Equipment for Lab	2,79,231/-
2	Consumables & Prototype Expenses	0/-
	Total Expense under Non-Recurring Cost	2,79,231/-

Bha

Co - Ordinator
GTU DIC-Spoke Center
AVPTI - Rajkot