



A.V. Parekh Technical Institute
(Department of Technical Education, Gujarat State)



GFR 12 - A
[(See Rule 238 (1))]

**FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

UTILIZATION CERTIFICATE FOR
THE EICT Academy MNIT Jaipur sponsored

Global FDP on ICT Tools & Techniques for Teaching, Learning Process & Institutes
(13 - 17 Jan. 2020) YEAR 2019-20

In respect of recurring/non-recurring GRANTS-IN-AID

1. Name of the Scheme : ICT Tools & Techniques for Teaching, Learning Process & Institutes
Organized by: AVPTI RAJKOT
Sponsored by Electronics & ICT Academy (MNIT Jaipur)

2. Whether recurring or non-recurring grants: **NON-RECURRING**

3. Grants position at the beginning of the FDP (in Financial year)

- (i). Cash in Hand/Bank 15,000/-
(ii). Unadjusted Advances NIL
(iii). Total 15,000/-

4. Details of grants received, expenditure incurred and closing balances: (Actuals in `)

Unspent Balances of Grants received years [figure as at S. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2 - 3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
Nil	Nil	Nil	-	March 2020	15,000/-	15,000/-	63,000/-	-48,000/-





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Component wise utilization of grants:

Grant-in-aid-Honorarium	Grant-in-aid-Logistics	Grant-in-aid-creation of capital assets	Total
27,500	35,500	0	63,000

- (i) Cash in Hand/Bank¹ -48,000/-
(ii) Unadjusted Advances Nil
(iii) Total -48,000/-

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

FOR (A.V.Parekh Technical Institute Rajkot)		FOR (Accountant-Institute)
 Dr. Parvez Faruki Head of Department, IT Remote Centre Coordinator (Name, Designation, Stamp & Signature) H. O. D.	 Dr. Ashit S. Pandya Head of the Institution (Principal) (Name, Designation, Stamp & Signature) A. V. Parekh Techn. Institute, Rajkot.	
Date: 22/01/2018 Place: Rajkot		



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STATEMENT OF ACCOUNTS (HEAD-WISE EXPENDITURE)

Name of the Scheme : Global FDP organized by AVPTI RAJKOT

Sponsored by Electronics & ICT Academy MNIT Jaipur

Financial YEAR(s)/date : 2019 - 20/ 2 April 2020

Date/ Name of FDP : ICT Tools & Techniques for Teaching,
Learning Process & Institutes (13 – 17 Jan. 2020)

Name of Program Coordinator : Dr. Parvez Faruki

Name of Lab-Faculty : Mrs. H.H. Rupareliya

Name of Technical/Resource Person (Lab Facility), if any: Mr. Jaydip Trivedi

Name of Technical/Resource Person (NKN/VC), if any: No

Name of Faculty Incharge (NKN/VC), if any: No



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Audited Statement of head wise-expenditure for the Global FDP remote centers organized in Dec '2019 - Jan '2020. (Amount in Rs.)

Sr. No.	Budget Head	Project Outlay (Inclusive of Taxes of any)	Any early advance provided	Overall Expenditure during the FY 2019-20	Balance available as on March-2020
		(A)	(B)	(C)	(B-C)
1.	Remote centre programme- coordinator 2500/- per day, for 5 days	12,500 + (2,500) =15,000	0	15,000	- 15,000
2.	Lab facility (technical/resource person) <i>J.T</i>	5000	5000	5000	0
3.	Institute overhead expenses (include part support of NKN/VC/Dept-Labs)	NA	0	0	0
4.	NKN/VC Faculty Incharge, if any	NA	NA	NA	NA
5.	NKN / VC Facility (technical / resource person)	NA	NA	NA	NA
6.	Tea/Drinking Water, Lunch & Refreshments @250 per participant per day & Stationery etc.	25,000/- (20x5x250) =25,000/-	10,000	25,000/-	-18,000/-
	Sub-Total:	52,500/-	15,000/-	52,500/-	-37,500/-
8.	Institute Overhead expenses (Including Stationery, Certificates and any other expense) up to @20% of the Sub-Total Cost.	10,500/-	0	10,500/-	-48,000/-
	Total	63,000/-	15,000/-	63,000/-	-48,000/-

We have checked the above Statement of Accounts as on 02-April, 2020 and Utilization Certificate for this global FDP with the records produced before us, and as per the information and explanations given to us, we certify the same to be correct.





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FOR (A.V.Parekh Technical Institute Rajkot)

FOR
(Accountant-Institute)


Dr. Parvati Paruki
Head of Department, IT
Remote Centre Coordinator
(Name, Designation, Stamp &
Signature)
Computer Engg. Dept.
A. V. P. T. Inst., Rajkot.


Dr. Ashit S. Pandya
Head of the Institution
(Name, Designation, Stamp
& Signature)
A.V. Parekh Tech. Institute,
Rajkot.





Date: 22/06/2020

Place: Rajkot