

DDO Profile Report
Fund Type : Consolidated
From Date : 01/04/2022 To Date : 31/03/2023

Rs. in Lakhs							
Operating Heads	Grant Released (01/04/2022 To 31/03/2023)			Expenditure (01/04/2022 To 31/03/2023)			% Against Total Grant
	State	CSS	Total	State	CSS	Total	
Administrative Officer,A. V. PAREKH TECHNICAL INSTITUTE, Rajkot (64/493/0480/00)							
009:2203:00:001:01:00:TED-1 Strengthening of Administrative set up of Technical Education Department:Voted	48.78	0.00	<u>48.78</u>	48.78	0.00	48.78	100.00
009:2203:00:003:01:00:TED-7 Training of Teachers and Instructors for Technical Institutions:Voted	0.70	0.00	<u>0.70</u>	0.69	0.00	0.69	98.25
009:2203:00:103:02:00:TED-16 Technical High Schools. (Vocationalisation):Voted	13.43	0.00	<u>13.43</u>	13.42	0.00	13.42	99.91
009:2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	1851.23	0.00	<u>1851.23</u>	1850.21	0.00	1850.21	99.94
Total	1914.14	0.00	1914.14	1913.09	0.00	1913.09	99.95
Rounded Difference	0.00	0.00	0.00	0.00	0.00	0.00	-

Date:09/01/2024 05:21 PM

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DDO Profile Report
Fund Type : Consolidated
From Date : 01/04/2023 To Date : 09/01/2024

Rs. in Lakhs							
Operating Heads	Grant Released (01/04/2023 To 09/01/2024)			Expenditure (01/04/2023 To 09/01/2024)			% Against Total Grant
	State	CSS	Total	State	CSS	Total	
Administrative Officer,A. V. PAREKH TECHNICAL INSTITUTE, Rajkot (64/493/0480/00)							
009:2203:00:001:01:00:TED-1 Strengthening of Administrative set up of Technical Education Department:Voted	4.00	0.00	<u>4.00</u>	0.00	0.00	0.00	-
009:2203:00:003:01:00:TED-7 Training of Teachers and Instructors for Technical Institutions:Voted	0.75	0.00	<u>0.75</u>	0.67	0.00	0.67	89.47
009:2203:00:103:02:00:TED-16 Technical High Schools. (Vocationalisation):Voted	14.50	0.00	<u>14.50</u>	11.02	0.00	11.02	76.01
009:2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	2076.31	0.00	<u>2076.31</u>	1723.34	0.00	1723.34	83.00
Total	2095.56	0.00	2095.56	1735.04	0.00	1735.04	82.80
Rounded Difference	0.00	0.00	0.00	0.00	0.00	0.00	-

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